

Proposed Spending Plan for Fiscal Year 04/05

Category		
	Topic	
Faculty/Lectures/Staff		\$ 180,000 30%
	Technician	
Lab Support / Development		\$ 360,000 60%
	Student Assistants	
	Equipment	
	Lab upgrades	
	Lab Insurance	
	Summer Faculty Assignments	
Clubs / Projects		\$ 30,000 5%
	Club Activity	
	Senior Projects	
Graduate Development		\$ 30,000 5%
Total		<u>\$ 600,000 100%</u>