

APPENDIX A

Proposed Spending Plan for Fiscal Year '03-04

Category		
	Topic	
Faculty/Lectures/Staff		300,000.00 50.00%
	Technician	
Lab Support / Development		280,000.00 46.67%
	Lab rooms insurance	
	Summer student assistants	
	Equipment / Faculty release time	
	Lab upgrades	
Clubs / Projects		20,000.00 3.33%
	Club Activity	
	Senior Projects	
Total		<u>\$600,000</u> <u>100.00%</u>

Note: Summer figures not include in distribution.